

Please welcome our new president!

Dr. Remy L. Washington, a veteran educator with a proven track record for leading successful schools, is the new President of Uplift Education. Dr. Washington brings a depth of experience to this role having recently served as Uplift's Chief Academic Officer. Her passion for Uplift, her breadth of experience inside Uplift over the past 8 years, her ability to build strong teams, and her leadership during the pandemic, made her the perfect fit for the role of president.

This newly created position in Uplift allows for a more coherent, aligned vision, goals, and strategy for Uplift's campus instructional teams. The benefits of this change have already been felt by teachers and school



leaders and will continue to positively impact outcomes for scholars.

Dr. Remy Washington President **Extraordinary**. That is the first word that comes to mind when I think of our Uplift community of scholars, families, guardians, teachers, school leaders, support staff, donors, and friends. Who knew that the beginning of the 2020-21 school year would have taken us to places we have never been before? The historic school year challenged us, individually and collectively.

Our idea of "school" as a building has grown into an understanding of "school" as a community. Our goal is for every scholar to have access to schools with the resources, opportunities, and supports that make academic success possible and create strong ties among families, scholars, staff, and **communities at large**. In doing this, we provide more equitable opportunities and prepare our scholars for long-term success, both as students and as citizens.



Yasmin Bhatia, CEO

At Uplift, we believe learning happens best in **community**. We engage in important conversations with all stakeholders to gain a better understanding of one another and build stronger relationships to create positive change. This year, our conversations led to deeper investments in equity work and social and emotional well-being. We have been challenged to see the world, our community, and each other differently and to respond differently as educators. We firmly believe that having an inclusive and global view is important to the success of not only our scholars but the world.

This year has shown us how crucial it is for both children and adults to be able to understand and manage their emotions, show empathy for others, and have the skills to be resilient in the face of adversity. Through our Social and Emotional Learning (SEL) curriculum, social counselors, wrap-around support programs, and a new family therapy program, we are able to expand our well-being and SEL practices into a culture that values **wellness** as a necessary condition. To strengthen our efforts, we promoted Dr. Remy L. Washington to President of Uplift Education. Dr. Washington and I will work together to make sure the scholars at Uplift are developed holistically-academically and socially-emotionally.

The challenges we have overcome together demonstrate our community's resiliency and commitment to each other and our scholars. I thank all of you for your positive engagement throughout this time. Our collaboration and relationships remain one of our greatest strengths. As you read this annual report, I hope you will join me in the pride that I feel every day in being part of this **extraordinary community**; together all things are possible.

Masmin Bhatis

Our Network at a Glance

Scholar Population

72% Hispanic American

15% African American

8% Asian American

3% White

1% American Indian

1% Other/Two or More Race Categories



th Worth | Dallas | Arlington | Grand Prairie | Irving | DeSoto



22,000 scholars



45 schools on21 campuses



80% of scholars economically disadvantaged



127 designated teachers

\$1,199,154 in incentive pay to teachers

Uplift is proud to be one of only three North Texas urban school districts to be fully approved last year for the Teacher Incentive Allotment (TIA) program. This program allows for state-funded incentive pay to high-performing teachers.

New For 2021-22

Uplift opened three new schools for the 2021-22 school year. Uplift Crescendo, located in east Fort Worth, serves as a full Pre-K-5th feeder school for Uplift Summit. Uplift Ascend and Uplift Elevate, both in Fort Worth, launched their high schools with enthusiastic 9th graders. These members of the Class of 2025 are thrilled to be setting the traditions for future high schoolers.

And finally, Uplift was thrilled to move into our new permanent Dallas headquarters at Pegasus Park. This iconic building has been part of the Dallas landscape since 1970 and has now been remodeled and re-purposed into a center for business, social impact, and biomedical innovation.



Uplift is focused on the 3 C's to drive 100% engagement among scholars: **connection**, **challenge**, and **character**. Ultimately, our scholars are becoming prepared for an amazing life in a world yet-to-be-imagined and we want to be there every step of the way.

Our goal is to prioritize connection and ensure our scholars are focused on their well-being and building meaningful relationships. We will equally prioritize academic challenge and character to help them lead the way to understanding and creating meaning for the world around them.



Connection

Caring for our families benefits children in the long run. No matter how engaging a classroom lesson might be, if a child arrives at school hungry, tired, ill, or emotionally distressed, no learning will happen.

600+

pounds of food distributed through the Uplift Food Pantry

3,500+

COVID-19 vaccines given to staff, scholars, and families

5,000+

COVID-19 tests administered to the Uplift community





Family Therapy

Address scholar issues such as attendance, academic achievement, and discipline in the family unit.



Health Services

Provide free access for Uplift families to necessary health resources and professionals.



Uplift Market

Supply families in need with food to help keep children nourished and ready to learn.



Meeting the needs of scholars and their

families beyond the school walls.

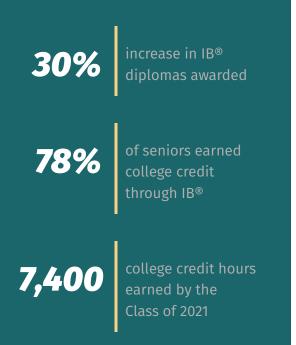
Resources

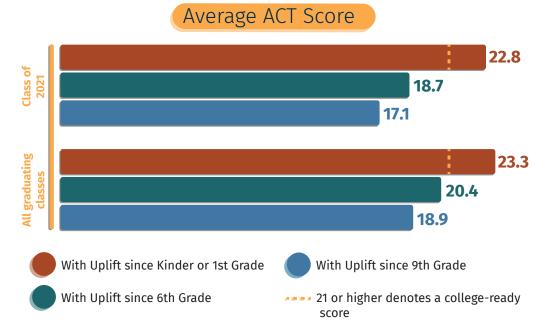
Continue to facilitate opportunities for familie to gain access to affordable services and critical knowledge.

Challenge

To prepare our scholars for life after high school, they need a real-world learning experience. With International Baccalaureate® programs, our scholars engage in daily, rigorous coursework that is culturally relevant. While it might seem challenging, scholars know that their teachers are there to support them and provide the tools to rise and be successful.

It is proven—the longer a scholar is with Uplift, the better results we see on test scores and college readiness. ACT composite scores are a measure of college readiness with a score of 21 or greater indicating that a scholar is prepared for success in first-year college courses. On average, scholars who joined Uplift in Kindergarten or 1st grade outscored scholars who joined in 6th grade and 9th grade. Uplift is proud to have graduated over **250 scholars** who have been with us since Kindergarten, and those numbers are increasing every year as parents realize we are by their side for the long haul.







Ready to tackle college and life

Ta'Leigah Johnson, Uplift Hampton class of 2022, has a friendly and bubbly personality. She describes the decade she has spen at Uplift Hampton as a great experience filled with teachers who challenge you but care enough to help you rise to the challenge

Ta'Leigah's mom, Lauren Grady, said, "I chose Uplift Hampton because of the true college-prep curriculum and because they taught kids to be disciplined, focused, and responsible. I was very involved in the school when Ta'Leigah was younger, but now I don't need to be. I know she can take care of herself and is prepared for her future."

Ta'Leigah is confident that she is ready to tackle college thanks to Uplift Hampton. She is applying to 17 colleges and plans to major in Business Management.

A badge of honor

Genaro Castillo's mom sent him to Uplift Williams for kindergarten, believing that the school would prepare her son for college. At Uplift Williams, Genaro discovered his love for STEM subjects and was encouraged by his teachers to explore a STEM career.

"Over the years I had opportunities to transfer to other schools," said Genaro, "but I chose to stay at Uplift Williams. I was in a rhythm I didn't want to disturb. Eventually, it became a badge of honor." Genaro graduated from high school with a near-perfect ACT composite score of 35 out of 36. He is attending Rice University with a financial aid package worth nearly \$70,000.







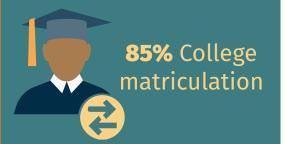




572 Different college and university acceptances



\$92 Million in scholarships and grants





30% Increase in IB® diplomas awarded



78% First generation college attendees



The lights of Globe Life Field were shining brightly on our seniors as they walked across the stage and announced their future plans to the world. In front of an energetic yet socially distanced crowd, a total of 867 scholars proudly revealed their respective college, university, career path, or branch of the military that they would be pursuing upon graduating from high school.







Character

Building character starts with social and emotional learning (SEL). Uplift continues to set the bar for SEL in education their peers, Uplift scholars develop a true baseline for maturity in a well-rounded life.



We know that competitive sports are an important way to build character. Uplift is proud to offer a variety of sports including:

soccer | basketball | flag football | volleyball cross country | track & field | cheerleading

Our partnerships provide opportunities for scholars to participate in other sports such as:

rowing | golf | tennis | lacrosse | archery

The Uplift 5





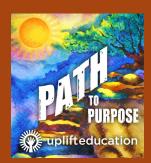






Scholars participate in the Uplift 5, starting each day with a warm welcome, followed by an emotional check-in. Throughout the day, scholars are encouraged to take breaks, **get moving**, and also take mindful moments to rest, reflect, and reset. Each day ends with an **optimistic close** to acknowledge the day's accomplishments and look forward to what the next day will bring.

Path To Purpose



Uplift scholars also engage in characterbuilding curriculum in the classroom. These lessons are geared toward each age group and over time help scholars pinpoint their character, purpose, and identity to build lasting relationships and create equitable and inclusive spaces for all.



Equity

Our scholars deserve an educational experience anchored on feeling personally connected and where individual identities are honored. We want our scholars to meet the highest levels of achievement while still seeing themselves and their history in the stories they read, the lessons they learn, and the teachers they see. We have made significant investments in training our teachers and staff on diversity, equity, and inclusion and have intentionally built our staff pipelines to accurately represent our network's rich diversity. We will continue these efforts to ensure everyone feels like they belong.



58,000+

minutes of translation services were utilized this past school year to create dual-language communication for our families. We continue to work toward a more inclusive and engaging parent experience for the 35% of our families who speak Spanish in the home.

11,000

books distributed to scholars by diverse authors covering diverse subject matters and better reflecting our scholar demographics.





Be A Part of Our Future

Investing in Uplift Education helps develop globally-minded scholars who are college-ready and stay on track to earn a college degree and become leaders in their community. While we have a fantastic team of teachers and support staff, we know that we cannot reach our goals without our community of partners and volunteers.

Here is how you can help support the scholars of Uplift Education:



Invest for Today

We will use your annual financial investment to grow our school network and provide high-quality programs and support to 22,000 students across North Texas.

uplifteducation.org/support



or email lcarey@uplifteducation.org



Invest for Tomorrow

We look forward to the next five years with a bold conviction to provide a top-rated, equitable education for all of our scholars and a positive, rewarding culture for teachers and staff.

uplifteducation.org/boldyuplift



or email dbigham@uplifteducation.org



Career Exploration

Your experience can help scholars and alumni navigate the journey to a fulfilling career. You or your organization can provide mentors, classroom speakers, internships, tours, and more.

iplifteducation.org/career-exploration



or email hhendricks@uplifteducation.oi



Thank You

Without the generosity of our donors, Uplift would not be able to provide an education for the 22,000+ scholars enrolled for 2021-22. We extend a heartfelt thank you to the following donors for their generous 2020-21 gifts and lifetime donations over \$25K to support Uplift's mission.

Kenneth E. Aboussie Jr. Victoria and Richard Agnich Robert Aisner Kathrvn Allen Amerigroup Nita and Cullum Clark Paul E. Andrews, Jr. Foundation Stephanie Aughinbaugh Suguna and Venkatakumar Babu Robert W. Baird & Co. Andrea Baker Bank of America Philanthropic Bannerman Foundation Cristina Barbosa and Michael Young Colleen Barrett Edward Bass Harry W. Bass, Jr. Foundation John and Pamela Beckert Family Foundation Bellevue Foundation **Belmont Foundation** The Benevity Community Impact Fund Yasmin and Vik Bhatia Deborah and Bryan Bigham Bird Family Foundation Emerin Boomer The Boone Family Foundation Iane Bosart Foundation **Tay Breeding** Lauren and Eric Bricker The Hal Diane Brierlev Foundation The Broad Center Douglas Brooks Annette Brown Alice and Michael Brown Deni and Kevin Bryant **Buck Financial**

John Buck George W. Bush Foundation Cassandra and Bruce Byerly Adriana Calles Capital For Kids Capital One Bank Amon G. Carter Foundation Donna and Carev Carter W.W. Caruth, Jr. Fund at Communities Foundation of Texas Maureen and Roberts Cecherd Celanese Foundation Grant Program CFP Foundation Charter School Growth Fund, Inc. Chickeeboom A.L. Chilton Foundation Grace Cicardo Citi Foundation City of Coppell Dorothy and Torbert Collins Communities Foundation of Texas Community Philanthropic Ventures Compass Professional Health Services Leslie and George Conant Patricia Correa Cathleen Crews Shirley and Stuart Crow Brennan Crowe Natalie Crver Robert Brooks Cullum Jr. The Dallas Foundation Dallas Regional Chamber Dallas Social Venture Partners Ionathan Dant Iill and Michael Dardick

Giles Davidson

Mallory Davies

Pilar and Lew Davies loe De La Torre Michael and Susan Dell Foundation Lillian and Tony Dona David Drinkwater The Fritz Mary Lee Duda Family Foundation Sally Duning Educate Texas I. Ralph Ellis Anna Estrada Catherine and Robert Estrada Francisco Estrada The Roy Gene and Pamela Evans Foundation Charles Lynn Schusterman Family Philanthropies Jesse Ferrer Fidelity Foundation Ossa Fisher Ienifer and Peter Flynn The Thomas B. Fordham Institute Fort Worth Education Partnership Sandra Fourzan Susan and Richard Frapart Christine and James Frary Genise and Ardo Fuentes Jeffrev Fuller Susan and Woodrow Gandy Ricky Garcia The Bill and Melinda Gates Foundation Samuel Germany Esther and Robin Ghio Iane and Mark Gibson Michael Giles

Suzanne Glatt

Goff Family Foundation

Goldman Sachs Goldman Sachs Matching Gift Program Melinda Gonzalez Eric Goodloe Daniel Gray Greater Texas Foundation Deborah Green Carla and Iav Grob Yazmin Guajardo Trevor Hall Iudv Halsev Hamon Charitable Foundation Hawn Foundation Brenda and Peter Hayes Elizabeth and Jeffery Helfrich Hemera Foundation Pilar and John Henry The Herndon Family Foundation Highland Capital Management Highland Park United Methodist Church Lvda Hill Foundation Hillcrest Foundation **HKS Architects** Hoblitzelle Foundation Ann and Lee Hobson The Hoglund Foundation Shree HS The M.R. Evelyn Hudson Foundation Rusty and John Jaggers Jeffries Street Learning Center Kathrvn M. Ienevein Dinaz liwani Charles Jones Morgan Jones IPMorgan Chase & Co. Ashwini K

Minchu K

Kathleen Points John Keating Kemeticare, LLC The Robert D. and Patricia E. Kern Family Foundation Inc. Paul Kerpoe Kevin Kilgour Cheryl and H. Craig Kinney Iane Klahsen Kleinheinz Family Foundation For The Arts and Education Kline Family Foundation Rosalyn Knight Kristina Hippman Sreeia Kuppam Melanie and Greg Lane Hattie Mae Lesley Foundation lason Levine Lincoln Property Company Ryan Lininger The Litman Foundation Lowe's Charitable & Educational Foundation Ludus.com The Luskin Household Lili and Matt Luth Cathy and George Manning Louise and Charles Marsh Dee Ann and Payne Marshall Miriam Marx Matejek Family Foundation Donny May Holly and Tom Mayer Andre McEwing Elena McFann Melissa and Barry McNeil Melinda McNutt Anne and John McPherson Meadows Foundation Melan Property Management Dr. Lael and Randolph Melville The Miles Foundation Ellen and Steve Miller Carol Montgomery Nena Montgomery Ruth Ann Montgomery

Barbara and James Moroney Harry S. Moss Foundation National Association of Charter School New Schools for New Orleans Olympus Corporation of the Americas Once Upon A Time Foundation Sridevi and Narasimha Pabbisetty Rina and Apurva Parikh Pearson Partners International Perkins-Prothro Foundation The Perlmeter Family Foundation Posey Family Foundation Project Management Services, Inc. Vin and Caren Prothro Foundation Elizabeth and John Puckett The Rainwater Charitable Foundation Rees-Iones Foundation Sid W. Richardson Foundation

Karina Moreno

Yvette Mosquera

The Morris Foundation

Anna and Ryan Moss

Motorola Foundation

Authorizers

Network for Good

NorthPark Center

Alice and Erle Nve

O'Donnell Foundation

The Perot Foundation

Chris and Ioe Popolo

Project Lead The Way

Jennifer Norris

William Oates

Pedal

Pizza Hut

Liza Potocki

R4 Foundation

Catherine Rank

Chelsea Rink

Merriam Rink

Nelda Rios

Iane and Kirk Rimer

Orlando Robinson

Christine Poage

Brian Nelson

Stacy and Ken Murphy

Iulia Rodbell Sierra Rogers Rowling Foundatoin Ralph Ruffin Chinmoy Saha Diane Sanchez Leigh and Victor Sansone Brent Schoening Richard and Enika Schulze Foundation Charles Schwab Charitable Fund Chad Schwaberow Debbie and Ric Scripps **Jennifer and Andy Scripps** Britni Searle Iesus Sesma Shelly Seymour Shea Family Foundation Crystal Shin The Harold Simmons Foundation Simmons Sisters Fund Rachana and Kamakhya Singh Brenda and Steven Smart Amazon Smile Bonnie and Peter Smith Isaiah Smith Snap! Raise Renee Soileau-Daigle Jacqueline Song Connie Stamets and Brice Trazwell lames Stanton State Farm Companies Foundation Nancy and Miles Steiskal Stemmons Foundation Ann Stevenson Helen and Frank Stevenson Summit Financial Group, Inc. Jennifer and Josh Terry The Mike and Mary Terry Family Foundation Texas Exchange Bank Texas Instruments Foundation Texas Women's Foundation TG Public Benefit Program TisBest Philanthropy Tovota USA Foundation

TREC Community Investors

United Way of Greater Atlanta United Way of Metropolitan Dallas Vanberg Family Foundation Brenda Ventura Raychelle and Diego Vera Andrea Villanueva Kelina Voth Lisa and Burch Waldron Lisa and William Walker Michelle Walker Sarah Walker Harianne and David Wallenstein Walton Family Foundation Dr. Remy Washington TerriSue and lack Wensinger Whirlpool Foundation Misti L. Whitley Lori and Charles Whitten Whole Kids Foundation Phillip and Donell Wiggins Margaret and Kern Wildenthal David Wilkie The Williams Family Foundation Seth Wright Katy and Alex Yanez The George Fay Young Foundation Michael Young Family Foundation YourCause Bomi Zarolia Katherine Zei Nardos Zewde



Board of Directors

We thank our Board of Directors for the 2021-22 school year who are helping guide the strategic direction of our network.

Richard Frapart*

Chairman of the Board Chief Financial Officer, Stratford Land

Cullum Clark*

Vice Chairman of the Board Director of the Bush Institute, Economic **Growth Initiative**

Cristina Barbosa

Community Volunteer and Executive Director of the Michael Young Family Foundation

John Beckert*

Chair of the Development Committee Operating Partner, Highlander Partners, L.P.

Michielle Benson

Executive Director, The Arts for Minority Youth

W. Carey Carter

Retired Partner, Deloitte & Touche

George Conant

Partner. Tortilis Partners

Adam Cox

Partner, Bain & Company

Cathleen Crews

Director, Matter Family Office

Dawn Davidson*

Chair of the Governance Committee Vice President & Creative Director, Alpha Business Images, LLC

Pilar Davies

Community Volunteer

Tony Dona

Partner and Co-Founder, Thackeray Partners

Ossa Fisher

President and Chief Operating Officer, iStation

Ricky Garcia

Senior Program Manager, Schwab Community Services & Charles Schwab Foundation

Cameron Johnson*

Chair of the Real Estate & School Development Committee CEO. Nickson

Andre McEwing*

Supplier Diversity Manager, Tarrant County College

Elena McFann

President, Medicare, Government Business Division, Anthem, Inc.

John McPherson*

Chair of the Strategic Planning Committee Vice Chairman, Forterra, Inc.

Rev. Dr. Lael C. Melville*

Chair of the School Engagement Committee CEO, The Melville Family Foundation

Michael Stack*

Chair of the Finance Committee Chief Investment Officer and Managing Director, Genus Holdings, LLC

lames Stanton*

Chair of the Advocacy Committee Partner, Stanton LLP

Ed Tauriac*

Chair of the Audit Committee Retired Partner, Deloitte & Touche

(*) denotes voting Executive Committee

Financial Summary-Fiscal Year 2021

- **87%** State Foundation School Funding
- **8%** Federal Funding
- 2% Donations
- **2%** National School Lunch & Breakfast Program
- 1% Other Local Support





- **57%** School Salaries & Benefits
- **19%** CMO Staff & Operating Expenses
- 12% Other School Operating Expenses
- 6% Interest on Debts & Bonds
- 6% Depreciation & Amortization



In the News

Uplift scholars were featured in the Dallas Morning News in January 2021, sharing their views on the charter school experience. The article helped inform Texas legislators as

they entered the 87th legislative session. Read the full article by scanning the QR code to the right with your smartphone.







uplifteducation

3000 Pegasus Park Dr., Suite 1100 Dallas, TX 75247 www.uplifteducation.org







